

# St. Joseph Public Library

**Annual Report** 2018-2019 114th Edition



# **ITEMS BORROWED** Movies **Books** 191,274 50,416 Audioe-Content books 9,068 33,200 Magazines Music 2,935 1,944 Other: Games, Fishing Poles, Seeds 2,055

**TOTAL = 290,892** 

**INTERLIBRARY** LOAN **TRANSACTIONS** 

3,790

**PARTICIPATION** 

**SUMMER** 

READING

LIBRARY-BY-**MAIL ITEMS** 

1,310

**BABIES: 136** 

CHILDREN: 1,541

REGISTERED 38,416 **BORROWERS** 

PROGRAMS: 848

ATTENDANCE: 20,909

## Mission:

SJPL will enrich our community by providing diverse resources and services to support and fulfill the life-long informational and recreational needs of our patrons.

### Vision:

SJPL's vision is to foster a united, engaged, and informed community where all generations connect, discover, and create.

# TOTAL ITEMS IN COLLECTION 307,182

Books, Movies, Music, Audiobooks, Magazines, eBooks, Government Documents, Microfilm & More!

**TEENS: 189** 

**ADULTS: 397** 

Values: Accountability, Excellence, Equality, Innovation, Passion, Teamwork.

# LIBRARY BOARD OF TRUSTEES



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Dr. Mike Cadden, Vice President
Dan Mefford, Treasurer
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# Online at sjpl.lib.mo.us

# ST. JOSEPH PUBLIC LIBRARY FOUNDATION



St. Joseph Public Library Foundation

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FOR EVERY \$1 IN LOCAL TAXES THE LIBRARY RECEIVED DURING THE FISCAL YEAR, RESIDENTS RECEIVED \$2.23 IN SERVICES.

| INCOME                       |              |          |
|------------------------------|--------------|----------|
| Local Tax Income             | \$ 3,273,468 |          |
| State Aid                    | \$           | 24,724   |
| Grants                       | \$           | 42,354   |
| Athletes & Entertainers Fund | \$           | 9,053    |
| Donations                    | \$           | 24,318   |
| Fundraisers                  | \$           | 3,958    |
| CVB Rent                     | \$           | 5,480    |
| Other                        | \$           | 24,171   |
| TOTAL INCOME                 | \$ 3,407,526 |          |
| EXPENDITURES                 |              |          |
| Personnel                    | \$ 1         | ,774,778 |
| Collection                   | \$           | 258,082  |
| Operations                   | \$           | 880,639  |
| Capital Outlays              | \$           | 10,459   |
| COP Payment                  | \$           | 622,022  |
| TOTAL EXPENDITURES           | \$ 3,545,980 |          |